



Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00120490
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116680

Project Id : 00120490 Amélioration de la résilience	Period :	Jan-March (2020)
Output # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP
	Location :	Burundi

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	1,107.33	0.00	1,107.33
Total for Fund 04000	0.00	1,107.33	0.00	1,107.33
Total for Activity	0.00	1,107.33	0.00	1,107.33
Activity : ACTIVITY1.1 (Developper culture sur risques)				
Fund : 04000 (Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	1,605.56	0.00	1,605.56
71520 - UNV-Language Allowance	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	406.08	0.00	406.08
71540 - UNV-Global Charges	0.00	91.62	0.00	91.62
71541 - UNVs-Contribution to security	0.00	64.21	0.00	64.21
71550 - UNV-Resettlement Allowance	0.00	133.80	0.00	133.80
71592 - UNV_COST_RECOVERY_RECURRING	0.00	303.29	0.00	303.29
72405 - Acquisition of Communic Equip	0.00	2,149.00	0.00	2,149.00
76135 - Realized Gain	0.00	- 41.72	0.00	- 41.72
Total for Fund 04000	0.00	4,816.84	0.00	4,816.84
Total for Activity ACTIVITY1.1	0.00	4,816.84	0.00	4,816.84
Activity : ACTIVITY1.2 (Faciliter acces aux moyen sub.)				
Fund : 04000 (Core Programme, UNU Centre)				
72220 - Furniture	0.00	97,527.92	0.00	97,527.92
74599 - UNDP cost recovery chrgs-Bills	0.00	441.09	0.00	441.09
Total for Fund 04000	0.00	97,969.01	0.00	97,969.01
Total for Activity ACTIVITY1.2	0.00	97,969.01	0.00	97,969.01
Activity : ACTIVITY2.1 (Mettre en place SAP efficaces)				
Fund : 04000 (Core Programme, UNU Centre)				

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	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72220 - Furniture	0.00	3,168.00	0.00	3,168.00
72405 - Acquisition of Communic Equip	0.00	12,389.36	0.00	12,389.36
72410 - Acquisition of Audio Visual Eq	0.00	1,992.00	0.00	1,992.00
72805 - Acquis of Computer Hardware	0.00	1,958.00	0.00	1,958.00
74599 - UNDP cost recovery chrgs-Bills	0.00	231.68	0.00	231.68
74705 - Port Operation	0.00	335.54	0.00	335.54
Total for Fund 04000	0.00	20,074.58	0.00	20,074.58
Total for Activity ACTIVITY2.1	0.00	20,074.58	0.00	20,074.58
Activity : ACTIVITY2.3 (Gestion,Suivi&Evaluation)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,750.00	0.00	13,750.00
71211 - Intl Consult Security Charge	0.00	571.00	0.00	571.00
71405 - Service Contracts-Individuals	0.00	1,804.49	0.00	1,804.49
71410 - MAIP Premium SC	0.00	0.87	0.00	0.87
71415 - Contribution to Security SC	0.00	69.30	0.00	69.30
71615 - Daily Subsistence Allow-Intl	0.00	3,651.99	0.00	3,651.99
71620 - Daily Subsistence Allow-Local	0.00	53.44	0.00	53.44
72125 - Svc Co-Studies & Research Serv	0.00	4,744.00	0.00	4,744.00
72805 - Acquis of Computer Hardware	0.00	3,402.00	0.00	3,402.00
73410 - Maint, Oper of Transport Equip	0.00	1,138.27	0.00	1,138.27
74215 - Promotional Materials and Dist	0.00	45.07	0.00	45.07
74505 - Insurance	0.00	89.73	0.00	89.73
74510 - Bank Charges	0.00	34.50	0.00	34.50
74599 - UNDP cost recovery chrgs-Bills	0.00	899.39	0.00	899.39
74705 - Port Operation	0.00	643.10	0.00	643.10
75707 - Learning - subsistence allowan	0.00	3,639.90	0.00	3,639.90
76125 - Realized Loss	0.00	2.61	0.00	2.61
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	34,539.65	0.00	34,539.65
Total for Activity ACTIVITY2.3	0.00	34,539.65	0.00	34,539.65
Total for Output : 00116680	0.00	158,507.41	0.00	158,507.41

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Project Id : 00120490 Amélioration de la résilience	Period :	Jan-March (2020)		
Output # : 00116680 Gestion des catastrophes	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	158,507.41	0.00	158,507.41

Signed By :

M. Ange Kigeme



Date :

20/07/2020

Signed By :

[Signature]



Date :

20/07/2020



Selection Criteria :

Business Unit : BDI10
Period : Jan-March (2020)
Selected Project Id : 00120490
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116680

Project Id : ALL	Period : Jan-March (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30808 - Burundi - Poverty Reduction	0.00	158,507.41	0.00	158,507.41

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Funds Utilization

Selection Criteria :

Business Unit : BD110
Period : Jan-March (2020)
Selected Project Id : 00120490
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116680

Project/Award: 00120490 Amélioration de la résilience

Period : As Of Mar31,2020

Output #	00116680	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			51,305.66
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			861,061.91